



Verification	Originator	Approved	Issued
Initials	ADS	ST	ST
Date	8/29/14	12/5/2014	12/15/2014

TITLE: COFL-FF-ED-4.5.1-2 Monitoring & Measurement of Objectives, Targets & Programs

Summary					
Aspect	Objective	Target	Performance Indicator	Projected Complete Date	Progress Status Corrective Action
1. Fuel Reduction	Reduce fuel consumption and maximize efficiencies in City vehicles and equipment	1.Perform driver energy conservation awareness training program (Defensive Driving/Smith System Training) 2. Commence implementation of GPS technology 3.Perform utilization study 4.Conduct a baseline idle study	Environmental/Financial impacts	1. June 2015	In Progress Complete Complete
				2.Dec 1, 2016	
				3. June, 2014	
				4. April 1, 2014	
2. Stormwater Runoff	Reduce and eliminate whenever possible, pollutants entering the stormwater	1.Complete stormwater survey and system inventory	Environmental/Financial impacts	1.April 2015	Complete
				2.March 7, 2014	Complete



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	management system	<p>2.Determining the source of oil and flow found in drain #4 and eliminate source</p> <p>3.Seawall needs repairing and an assessment of canal dredging needs to be performed</p> <p>4. Areas 14 & 15 need further research to determine if storm drains may have previously been buried by April 1, 2014.</p> <p>5.Undocumented storm drains need to be mapped via GIS and added to the stormwater atlas</p> <p>6.Open clean-out near Radio Shop needs to be repaired</p> <p>7.Create more green spaces for water retention (i.e. curbed median between</p>		<p>3.February 2015</p> <p>4.April 1, 2014</p> <p>5.March 1, 2014</p> <p>6.March 1, 2014</p> <p>7.Feb 1, 2015</p>	<p>Complete</p> <p>Complete</p> <p>Complete</p> <p>Complete</p> <p>Complete</p>



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		alleys)			
		8.Re-swale areas along SW 14th Ave and in employee parking area for increased water retention		8.Sept 1, 2016	Complete
		9. Develop Comprehensive Fenceline Master Plan		9. Sept. 2017	The Program Manager resigned and we are in the process of hiring a new one who will be leading this effort. Target dates will be reevaluated when new Program Manager is in place.
		10. Stormdrain aprons need repair to improve water flow to the catch basins. Asphalted areas need repairs to avoid pooling of stormwater.		10. Sept 30, 2016	Phase II of Project 12103 – waiting on contractor response due to their project load.
		11. Storm Control Gate Installation.		11. February 2016	Completed
		12. Maintenance (Scheduled monthly yard sweep; scheduled bi-weekly litter collection; scheduled annual tree canopy maintenance – every April; scheduled storm		12. Ongoing	In Progress



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		drain cleaning – bi-annually			
3. Vehicle Storage	Prevent and mitigate the environmental impacts associated with the storage of decommissioned vehicles and equipment	1. Auction current decommissioned vehicles and equipment 2. Implement vehicle storage policy 3. Train staff in spill response 4. Install Spill kit 5. Enhance parking lot	Environmental/financial impacts	1. April 1, 2014, August 12, 2014, December 10, 2014 April 22, 2015, Sept. 22, 2015, April 5, 2016 2. August 26, 2014 3. February 11, 2015 4. April 15, 2014 5. Sept 30, 2018	In progress Complete Complete Complete Pending Budget Approval/CIP Proposal
4. Energy reduction	Reduce Fleet Facility electricity usage via energy conservation efforts and plans	1. Install sub meters at Fleet Fenceline. 2. Establish electricity usage (kWh) baseline. 3. Determine staff and contractor energy efficiency training needs by December 31, 2014	Environmental/financial impacts	1. January 2017 2. April 2017 3. October 2014	In Progress In Progress Complete



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